

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Arapahoe County Consortium**

State: **CO**

PJ's Total HOME Allocation Received: **\$9,046,781**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	89.91 %	97.55 %	11	96.45 %	9	8	
% of Funds Disbursed	89.61 %	92.61 %	9	87.93 %	45	47	
Leveraging Ratio for Rental Activities	11.75	7.91	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.61 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.48 %	77.32 %	2	70.15 %	84	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.66 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	52.63 %	47.09 %	3	45.30 %	61	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.41 %	1	95.32 %	100	100	
Overall Ranking:			In State: 1 / 11	Nationally:	92	93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$82,034	\$18,073		\$26,635	38 Units	8.00 %	
Homebuyer Unit	\$15,062	\$7,027		\$14,938	362 Units	75.90 %	
Homeowner-Rehab Unit	\$12,148	\$19,800		\$20,675	67 Units	14.00 %	
TBRA Unit	\$4,884	\$2,911		\$3,216	10 Units	2.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,775	\$132,268	\$15,832
State:*	\$79,971	\$88,237	\$20,265
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.7	80.4	77.6	0.0
Black/African American:	23.7	3.9	0.0	0.0
Asian:	0.0	1.9	4.5	0.0
American Indian/Alaska Native:	2.6	1.1	1.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.5	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.6	0.0	4.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	26.3	11.6	10.4	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	63.2	39.5	49.3	0.0
2 Persons:	21.1	23.2	20.9	0.0
3 Persons:	2.6	16.6	11.9	0.0
4 Persons:	10.5	12.2	9.0	0.0
5 Persons:	2.6	4.1	7.5	0.0
6 Persons:	0.0	2.5	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.8	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	40.1	19.4	0.0
Elderly:	18.4	0.8	40.3	0.0
Related/Single Parent:	23.7	30.9	14.9	0.0
Related/Two Parent:	7.9	22.7	19.4	0.0
Other:	2.6	5.5	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.2	0.8 [#]
HOME TBRA:	0.0	
Other:	2.6	
No Assistance:	84.2	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 92
 (Percentile)

State Rank: 1 / 11 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	91.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3